

III. Total de Egreso (III = I + II)	\$235,072,784.33	-\$14,029,469.77	\$221,043,314.56	\$140,209,111.24	\$140,206,791.14	\$80,834,203.32
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**H. AYUNTAMIENTO DE
CATEMACO VER
PRESIDENCIA MUNICIPAL
2022 • 2025**

**LIC. JUAN JOSE ROSARIO MORALES
PRESIDENTE MUNICIPAL**

**L. C. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL**

**H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER
2022 - 2025
TESORERIA**

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

**C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL**

**LIC. DIEGO HERNANDEZ CARTAS
REGIDOR CUARTO**



**H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
SINDICATURA UNICA**



**H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
REGIDURÍA CUARTA**

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$92,410,681.33	\$532,412.34	\$92,943,093.67	\$65,726,989.91	\$65,724,669.81	\$27,216,103.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,925,903.60	\$0.00	\$2,925,903.60	\$1,673,542.08	\$1,673,542.08	\$1,252,361.52
1.1.2 Sindicatura	\$1,537,202.02	\$10,250.00	\$1,547,452.02	\$971,241.17	\$971,241.17	\$576,210.85
1.1.3 Regiduría	\$4,682,962.18	\$43,800.00	\$4,726,762.18	\$3,202,472.73	\$3,202,472.73	\$1,524,289.45
1.1.4 Secretaría del ayuntamiento	\$1,029,132.99	\$26,300.00	\$1,055,432.99	\$622,572.97	\$622,572.97	\$432,860.02
1.1.5 Organo de Control Interno	\$1,215,795.53	\$0.00	\$1,215,795.53	\$818,819.10	\$818,819.10	\$396,976.43
1.1.6 Organos Auxiliares	\$6,342,099.78	\$122,950.00	\$6,465,049.78	\$4,796,022.14	\$4,796,022.14	\$1,669,027.64
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$5,255,740.99	\$200,000.00	\$5,455,740.99	\$2,946,263.68	\$2,946,263.68	\$2,509,477.31
1.2.3 Desarrollo social	\$10,624,568.66	\$8,705,288.50	\$19,329,857.16	\$15,632,505.75	\$15,632,505.75	\$3,697,351.41
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,865,875.04	\$5,600.00	\$2,871,475.04	\$1,805,704.31	\$1,805,704.31	\$1,065,770.73
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$55,931,400.54	-\$8,919,417.92	\$47,011,982.62	\$32,937,024.68	\$32,934,704.58	\$14,074,957.94
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$337,641.76	\$337,641.76	\$320,821.30	\$320,821.30	\$16,820.46
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$142,662,103.00	-\$14,561,882.11	\$128,100,220.89	\$74,482,121.33	\$74,482,121.33	\$53,618,099.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$91,436,121.91	\$91,436,121.91	\$66,527,992.17	\$66,527,992.17	\$24,908,129.74
1.2.6 Policía Municipal Preventiva	\$0.00	\$7,988,495.98	\$7,988,495.98	\$7,947,311.16	\$7,947,311.16	\$41,184.82
1.2.7 Tesorería	\$142,662,103.00	-\$113,986,500.00	\$28,675,603.00	\$6,818.00	\$6,818.00	\$28,668,785.00
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00